

OFFICE OF THE COUNTY ADMINISTRATOR

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June 9, 2026

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

SUBJ: Approval of Appropriations and Authorized Positions for FY27

Please find attached a list of appropriations and authorized positions recommended for FY27. The Budget was adopted by state functional areas on April 23, 2026, in the amount of \$136,853,635, including the golf course and MEDIC EMS enterprise funds. It is recommended to appropriate risk management budget authority to human resources as of July 1, 2026, to reflect the change in organizational structure. The budget remains the same in dollars and state functional areas.

The recommended authorized position levels for next year are presented in a format which provides an accurate tracking method for changes in authorized position levels as approved by the Board throughout the fiscal year as well as at budget time. The first column lists the authorized position levels as of the end of the third quarter of the current fiscal year as previously submitted to Board of Supervisors in the latest Quarterly Financial Summary Report. The next column shows the fourth quarter changes approved during the current fiscal year through June 4, 2026. The third column shows the budget changes as included in the resolution approved by the Board for FY27.

Finally, these three columns added (or subtracted) together total the final column listed as the recommended FY27 authorized FTE level of 682.69 FTE's. There were a number of personnel changes included with the FY27 budget. The County is reclassifying the Risk Manager position from the Attorney's office to Human Resources. The Attorney's office is adding 1.0 FTE Intake Coordinator and reclassifying a legal secretary from a Senior Office Assistant. The Health Department is adding 0.25 FTE Public Health Hygienist. MEDIC EMS is adding 1.0 FTE Vehicle Service Technician and reclassifying EMT positions. The Sheriff is reclassifying 1.0 FTE Sergeant from a Deputy. The YJRC is adding 0.5 FTE for a Correctional Health Nurse.

This authorized position level information is provided jointly by both the Human Resources Department and Administration. It is recommended that the Board approves the attached appropriations and authorized positions for FY27 at your next Board meeting.

Attachment

SCOTT COUNTY
FY 27 APPROPRIATIONS SUMMARY

Description	FY 27 Adopted	Budget Changes	FY 27 Appropriated
Administration	\$ 868,304	\$ -	\$ 868,304
Attorney	7,854,281	(2,006,207)	5,848,074
Auditor	2,483,959	-	2,483,959
Authorized Agencies	11,459,591	-	11,459,591
Capital Improvements (general, conservation)	12,950,150	-	12,950,150
Community Services	1,800,219	-	1,800,219
Conservation (net of golf course)	5,692,064	-	5,692,064
Debt Service (net of refunded debt)	1,459,131	-	1,459,131
Facility & Support Services	5,978,301	-	5,978,301
Health	8,425,022	-	8,425,022
Human Resources	721,030	2,006,207	2,727,237
Information Technology	4,773,524	-	4,773,524
Iowa Health & Human Services	130,000	-	130,000
Non-Departmental	3,071,726	-	3,071,726
Planning & Development	587,513	-	587,513
Recorder	1,016,612	-	1,016,612
Secondary Roads	15,721,500	-	15,721,500
Sheriff	25,831,140	-	25,831,140
Supervisors	401,891	-	401,891
Treasurer	3,344,068	-	3,344,068
Youth Justice and Rehabilitation Services	3,032,034	-	3,032,034
SUBTOTAL	117,602,060	-	117,602,060
Golf Course Operations	1,573,433	-	1,573,433
MEDIC EMS	17,678,142	-	17,678,142
TOTAL	\$ 136,853,635	\$ -	\$ 136,853,635

SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: ADMINISTRATION			
APPROPRIATIONS			
Personal Services	\$ 843,304	\$ -	\$ 843,304
Expenses	23,000	-	23,000
Supplies	2,000	-	2,000
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 868,304	\$ -	\$ 868,304
	=====	=====	=====
ORGANIZATION: ATTORNEY			
APPROPRIATIONS			
Personal Services	\$ 5,836,549	\$ (156,474)	\$ 5,680,075
Expenses	1,983,933	(1,848,633)	135,300
Supplies	33,800	(1,100)	32,700
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 7,854,281	\$ (2,006,207)	\$ 5,848,074
	=====	=====	=====
ORGANIZATION: AUDITOR			
APPROPRIATIONS			
Personal Services	\$ 1,992,699	\$ -	\$ 1,992,699
Expenses	329,210	-	329,210
Supplies	105,050	-	105,050
Debt Service	57,000	-	57,000
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 2,483,959	\$ -	\$ 2,483,959
	=====	=====	=====
ORGANIZATION: CAPITAL IMPROVEMENTS (GENERAL)			
APPROPRIATIONS			
Capital Improvements	\$ 12,950,150	\$ -	\$ 12,950,150
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 12,950,150	\$ -	\$ 12,950,150
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
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ORGANIZATION: COMMUNITY SERVICES

APPROPRIATIONS

Personal Services	\$ 1,418,133	\$ -	\$ 1,418,133
Equipment	-	-	-
Expenses	368,036	-	368,036
Supplies	11,550	-	11,550
Debt Service	2,500	-	2,500
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 1,800,219	\$ -	\$ 1,800,219
	=====	=====	=====

ORGANIZATION: CONSERVATION

APPROPRIATIONS

Personal Services	\$ 4,203,323	\$ -	\$ 4,203,323
Capital Outlay - Operating	-	-	-
Expenses	858,851	-	858,851
Supplies	629,890	-	629,890
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 5,692,064	\$ -	\$ 5,692,064
	=====	=====	=====

ORGANIZATION: GLYNNS CREEK GOLF COURSE

APPROPRIATIONS

Personal Services	\$ 823,089	\$ -	\$ 823,089
Equipment	257,944	-	257,944
Expenses	171,900	-	171,900
Supplies	320,500	-	320,500
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TOTAL APPROPRIATIONS	\$ 1,573,433	\$ -	\$ 1,573,433
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: DEBT SERVICE			

APPROPRIATIONS

Debt Service	\$ 1,457,731	\$ -	\$ 1,457,731
Expenses	1,400	-	1,400
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TOTAL APPROPRIATIONS	\$ 1,459,131	\$ -	\$ 1,459,131
	=====	=====	=====

ORGANIZATION: FACILITY AND SUPPORT SERVICES

APPROPRIATIONS

Personal Services	\$ 2,187,691	\$ -	\$ 2,187,691
Equipment	80,000	-	80,000
Expenses	3,520,970	-	3,520,970
Supplies	189,640	-	189,640
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 5,978,301	\$ -	\$ 5,978,301
	=====	=====	=====

ORGANIZATION: HEALTH

APPROPRIATIONS

Personal Services	\$ 5,977,325	\$ -	\$ 5,977,325
Expenses	2,376,776	-	2,376,776
Supplies	70,920	-	70,920
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TOTAL APPROPRIATIONS	\$ 8,425,021	\$ -	\$ 8,425,021
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ORGANIZATION: HUMAN RESOURCES

APPROPRIATIONS

Personal Services	\$ 551,580	\$ 156,474	\$ 708,054
Expenses	163,700	1,848,633	2,012,333
Supplies	5,750	1,100	6,850
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TOTAL APPROPRIATIONS	\$ 721,030	\$ 2,006,207	\$ 2,727,237
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: INFORMATION TECHNOLOGY			
APPROPRIATIONS			
Personal Services	\$ 2,695,674	\$ -	\$ 2,695,674
Equipment	6,000	-	6,000
Expenses	1,055,550	-	1,055,550
Supplies	16,300	-	16,300
Debt Service	1,000,000	-	1,000,000
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TOTAL APPROPRIATIONS	\$ 4,773,524	\$ -	\$ 4,773,524
	=====	=====	=====

ORGANIZATION: IOWA HEALTH & HUMAN SERVICES

APPROPRIATIONS

Equipment	\$ 7,500	\$ -	\$ 7,500
Expenses	108,500	-	108,500
Supplies	14,000	-	14,000
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 130,000	\$ -	\$ 130,000
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ORGANIZATION: MEDIC EMS

APPROPRIATIONS

Personal Services	\$ 12,596,113	\$ -	\$ 12,596,113
Equipment (Depreciation)	1,583,000	-	1,583,000
Expenses	2,411,154	-	2,411,154
Supplies	794,875	-	794,875
Debt Service	293,000	-	293,000
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TOTAL APPROPRIATIONS	\$ 17,678,142	\$ -	\$ 17,678,142
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: NON-DEPARTMENTAL			

APPROPRIATIONS

Personal Services	\$ 522,416	\$ -	\$ 522,416
Expenses	2,545,810	-	2,545,810
Supplies	3,500	-	3,500

TOTAL APPROPRIATIONS	\$ 3,071,726	\$ -	\$ 3,071,726
=====			

ORGANIZATION: PLANNING & DEVELOPMENT

APPROPRIATIONS

Personal Services	\$ 504,313	\$ -	\$ 504,313
Expenses	76,400	-	76,400
Supplies	6,800	-	6,800

TOTAL APPROPRIATIONS	\$ 587,513	\$ -	\$ 587,513
=====			

ORGANIZATION: RECORDER

APPROPRIATIONS

Personal Services	\$ 965,712	\$ -	\$ 965,712
Expenses	38,800	-	38,800
Supplies	12,100	-	12,100

TOTAL APPROPRIATIONS	\$ 1,016,612	\$ -	\$ 1,016,612
=====			

SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: SECONDARY ROADS			
APPROPRIATIONS			
Administration	\$ 404,000	\$ -	\$ 404,000
Engineering	841,000	-	841,000
Bridges & Culverts	460,000	-	460,000
Roads	3,915,000	-	3,915,000
Snow & Ice Control	665,000	-	665,000
Traffic Controls	605,000	-	605,000
Road Clearing	571,000	-	571,000
New Equipment	1,000,000	-	1,000,000
Equipment Operation	1,867,000	-	1,867,000
Tools, Materials & Supplies	133,500	-	133,500
Real Estate & Buildings	235,000	-	235,000
Roadway Construction	5,025,000	-	5,025,000
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TOTAL APPROPRIATIONS	\$ 15,721,500	\$ -	\$ 15,721,500
	=====	=====	=====
ORGANIZATION: SHERIFF			
APPROPRIATIONS			
Personal Services	\$ 22,097,953	\$ -	\$ 22,097,953
Equipment	169,325	-	169,325
Expenses	1,919,000	-	1,919,000
Supplies	1,644,862	-	1,644,862
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 25,831,140	\$ -	\$ 25,831,140
	=====	=====	=====
ORGANIZATION: SUPERVISORS, BOARD OF			
APPROPRIATIONS			
Personal Services	\$ 382,491	\$ -	\$ 382,491
Expenses	18,400	-	18,400
Supplies	1,000	-	1,000
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TOTAL APPROPRIATIONS	\$ 401,891	\$ -	\$ 401,891
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: TREASURER			
APPROPRIATIONS			
Personal Services	\$ 2,838,528	\$ -	\$ 2,838,528
Equipment	1,200	-	1,200
Expenses	431,090	-	431,090
Supplies	73,250	-	73,250
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TOTAL APPROPRIATIONS	\$ 3,344,068	\$ -	\$ 3,344,068
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ORGANIZATION: YOUTH JUSTICE AND REHABILITATION SERVICES

APPROPRIATIONS			
Personal Services	\$ 2,714,834	\$ -	\$ 2,714,834
Equipment	2,000	-	2,000
Expenses	136,550	-	136,550
Supplies	178,650	-	178,650
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TOTAL APPROPRIATIONS	\$ 3,032,034	\$ -	\$ 3,032,034
	=====	=====	=====

ORGANIZATION: BI-STATE PLANNING COMMISSION

APPROPRIATIONS			
Expenses	\$ 90,000	\$ -	\$ 90,000
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TOTAL APPROPRIATIONS	\$ 90,000	\$ -	\$ 90,000
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ORGANIZATION: COMMUNITY HEALTH CARE

APPROPRIATIONS			
Expenses	\$ 302,067	\$ -	\$ 302,067
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TOTAL APPROPRIATIONS	\$ 302,067	\$ -	\$ 302,067
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SCOTT COUNTY
APPROPRIATIONS SUMMARY BY DEPARTMENT

Description	Adopted Budget Budget	Budget Changes	Adjusted Budget
ORGANIZATION: DURANT VOLUNTEER AMBULANCE			
APPROPRIATIONS			
Expenses	\$ 20,000	\$ -	\$ 20,000
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TOTAL APPROPRIATIONS	\$ 20,000	\$ -	\$ 20,000
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ORGANIZATION: EMERGENCY MANAGEMENT AGENCY

APPROPRIATIONS

Expenses	\$ 10,253,755	\$ -	\$ 10,253,755
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TOTAL APPROPRIATIONS	\$ 10,253,755	\$ -	\$ 10,253,755
	=====	=====	=====

ORGANIZATION: LIBRARY

APPROPRIATIONS

Expenses	\$ 645,369	\$ -	\$ 645,369
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 645,369	\$ -	\$ 645,369
	=====	=====	=====

ORGANIZATION: QUAD-CITY CONVENTION & VISITORS BUREAU

APPROPRIATIONS

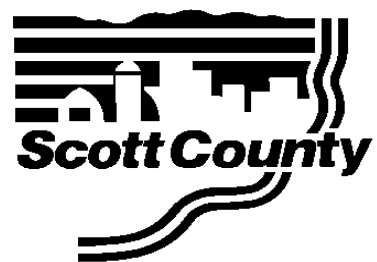
Expenses	\$ 70,000	\$ -	\$ 70,000
	-----	-----	-----
TOTAL APPROPRIATIONS	\$ 70,000	\$ -	\$ 70,000
	=====	=====	=====

ORGANIZATION: GROW QUAD CITIES

APPROPRIATIONS

Expenses	\$ 78,400	\$ -	\$ 78,400
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TOTAL APPROPRIATIONS	\$ 78,400	\$ -	\$ 78,400
	=====	=====	=====

SCOTT COUNTY
APPROPRIATIONS AND AUTHORIZED POSITIONS
FOR FY27



June 2026

**SCOTT COUNTY
APPROPRIATIONS AND AUTHORIZED POSITIONS**

TABLE OF CONTENTS

Summary Schedules

Page

Appropriation Summary - by Department	1
Authorized FTE Listing Summary by Department	b - 1

Detail Schedules

Page

**FTE
Page**

DEPARTMENTS:

Administration	a-1	b-2
Attorney	a-1	b-2
Auditor	a-1	b-3
Capital Projects	a-1	n/a
Community Services	a-2	b-3
Conservation	a-2	b-4
Golf Course	a-2	b-4
Debt Service	a-3	n/a
Facility and Support Services	a-3	b-5
Health	a-3	b-6
Human Resources	a-3	b-6
Information Technology	a-4	b-7
Iowa Health & Human Services	a-4	n/a
MEDIC EMS	a-4	b-7
Non-Departmental	a-5	n/a
Planning & Development	a-5	b-8
Recorder	a-5	b-8
Secondary Roads	a-6	b-9
Sheriff	a-6	b-10
Supervisors	a-6	b-10
Treasurer	a-7	b-10
Youth Justice and Rehabilitation Center	a-7	b-11

**SCOTT COUNTY
APPROPRIATIONS AND AUTHORIZED POSITIONS**

TABLE OF CONTENTS (cont.)

AUTHORIZED AGENCIES:	<u>Detail Schedules</u>	<u>Page</u>
Bi-State Planning		a-7
Community Health Care		a-7
Durant Volunteer Ambulance		a-8
Emergency Management Agency		a-8
Library		a-8
QC Convention/Visitors Bureau		a-8
Grow Quad Cities		a-8

PERSONNEL SUMMARY (FTE's)

Department	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
Administration	5.25	-	-	5.25
Attorney	44.50	-	-	44.50
Auditor	15.15	-	-	15.15
Community Services	12.00	-	-	12.00
Conservation (net of golf course)	55.10	-	-	55.10
Conservation - Golf Course	16.98	-	-	16.98
Facilities and Support Services	36.62	(14.62)	-	22.00
Health	52.56	-	-	52.56
Human Resources	5.00	-	1.00	6.00
Information Technology	20.00	-	-	20.00
MEDIC EMS	137.00	-	1.00	138.00
Non-Departmental	0.40	-	-	0.40
Planning & Development	4.25	-	-	4.25
Recorder	10.00	-	-	10.00
Secondary Roads	36.90	-	-	36.90
Sheriff	180.80	-	-	180.80
Supervisors	5.00	-	-	5.00
Treasurer	31.00	-	-	31.00
Youth Justice and Rehabilitation Center	<u>27.30</u>	<u>(1.00)</u>	<u>0.50</u>	<u>26.80</u>
TOTAL	<u>695.81</u>	<u>(15.62)</u>	<u>2.50</u>	<u>682.69</u>

ORGANIZATION: Administration**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
N County Administrator	1.00	-	-	1.00
37-Non-Rep Budget and Administrative Services Director	1.00	-	-	1.00
27-Non-Rep ERP and Budget Analyst	2.00	-	-	2.00
25-Non-Rep Executive Assistant	1.00	-	-	1.00
z Intern	0.25	-	-	0.25
Total Positions	5.25	-	-	5.25

ORGANIZATION: Attorney**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
X County Attorney	1.00	-	-	1.00
X First Assistant Attorney	1.00	-	-	1.00
36-Non-Rep Senior Assistant Attorney	8.00	-	-	8.00
30-Non-Rep Office Administrator	1.00	-	-	1.00
32-Non-Rep Risk Manager	1.00	-	(1.00)	-
32-Non-Rep Assistant Attorney	11.00	-	-	11.00
28-Non-Rep Investigator	1.00	-	-	1.00
27-Non-Rep Case Expeditor	1.00	-	-	1.00
27-Non-Rep Digital Evidence Specialist	1.00	-	-	1.00
27-Non-Rep Paralegal Audio/Visual Production Specialist	2.00	-	-	2.00
26-Non-Rep Paralegal	4.00	-	-	4.00
22-AFSCME Intake Coordinator	1.00	-	-	1.00
21-AFSCME Fine Collections Specialist	2.00	-	1.00	3.00
21-AFSCME Legal Secretary	3.00	-	1.00	4.00
20-AFSCME Senior Victim and Witness Coordinator	2.00	-	-	2.00
18-AFSCME Senior Office Assistant	4.00	-	(1.00)	3.00
Z Summer Law Clerk	0.50	-	-	0.50
Total Positions	44.50	-	-	44.50

ORGANIZATION: Auditor**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
X Auditor	1.00	-	-	1.00
35-Non-Rep Accounting & Business Manager	1.00	-	-	1.00
34-Non-Rep Elections Manager	1.00	-	-	1.00
34-Non-Rep Tax Manager	1.00	-	-	1.00
26-Non-Rep Elections Specialist	1.00	-	-	1.00
24-Non-Rep GIS/Elections Systems Technician	1.00	-	-	1.00
23-Non-Rep Payroll Specialist	2.00	-	-	2.00
21-AFSCME Accounts Payable Specialist	1.00	-	-	1.00
21-AFSCME Platroom Specialist	1.00	-	-	1.00
19-AFSCME Senior Elections Clerk	3.00	-	-	3.00
19-Non-Rep Official Records Clerk	1.00	-	-	1.00
16-AFSCME Elections Clerk	1.15	-	-	1.15
Total Positions	15.15	-	-	15.15
~ Upon employee retirement				

ORGANIZATION: Community Services**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
37-Non-Rep Community Services Director	1.00	-	-	1.00
29-Non-Rep Case Aide Supervisor/Coordinator of Disability Services	1.00	-	-	1.00
29-Non-Rep Coordinator of Disability Services	1.00	-	-	1.00
29-Non-Rep Opioid Care Coordinator	1.00	-	-	1.00
27-Non-Rep Overdose Prevention Consultant	1.00	-	-	1.00
24-Non-Rep Administrative Coordinator	1.00	-	-	1.00
24-Non-Rep Mental Health Advocate	1.00	-	-	1.00
24-Non-Rep Veteran's Affairs Director	1.00	-	-	1.00
21-AFSCME Case Aide	2.00	-	-	2.00
18-AFSCME Senior Office Assistant	2.00	-	-	2.00
Total Positions	12.00	-	-	12.00

ORGANIZATION: Conservation (Net of Golf Operations)**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
38-Non-Rep Conservation Director	1.00	-	-	1.00
34-Non-Rep Deputy Conservation Director	1.00	-	-	1.00
31-Non-Rep Park Manager	2.00	-	-	2.00
28-Non-Rep Environmental Education Program Manager	1.00	-	-	1.00
27-Non-Rep Roadside Vegetation Specialist	0.25	-	-	0.25
24-Non-Rep Naturalist	2.00	-	-	2.00
24-Non-Rep Park Ranger	6.00	-	-	6.00
24-Non-Rep Administrative Coordinator	1.00	-	-	1.00
22-Non-Rep Parks Maintenance Crew Leader	2.00	-	-	2.00
22-Non-Rep Shooting Range Coordinator	1.00	-	-	1.00
20-Non-Rep Pioneer Village Site Coordinator	1.00	-	-	1.00
21-Non-Rep Equipment Mechanic	1.00	-	-	1.00
21-Non-Rep Park Maintenance Technician	5.00	-	-	5.00
18-Non-Rep Senior Office Assistant	1.00	-	-	1.00
15-Non-Rep Cody Homestead Site Coordinator	0.75	-	-	0.75
Z Seasonal Park Maintenance(WLP,SCP, PV)	7.52	-	-	7.52
Z Shoting Complex Attendent (CSP)	3.00	-	-	3.00
Z Seasonal Pool/Beach Manager (SCP)	0.29	-	-	0.29
Z Seasonal Asst Pool/Beach Manager (SCP)	0.21	-	-	0.21
Z Seasonal Lifeguard (WLP, SCP)	6.28	-	-	6.28
Z Seasonal Concession Worker (SCP)	1.16	-	-	1.16
Z Seasonal Concession Worker	1.80	-	-	1.80
Z Seasonal Pool/Beach Manager (WLP)	0.29	-	-	0.29
Z Seasonal Asst Pool/Beach Manager (WLP)	0.23	-	-	0.23
Z Seasonal Park Patrol (WLP, SCP)	2.17	-	-	2.17
Z Seasonal Park Attendants (WLP, SCP, BSP)	2.95	-	-	2.95
Z Seasonal Maintenance/Resident Caretaker	0.66	-	-	0.66
Z Seasonal Assistant Naturalist	0.79	-	-	0.79
Z Seasonal Day Camp Counselors (PV)	1.56	-	-	1.56
Z Seasonal Concession Worker (Cody)	0.19	-	-	0.19
Total Positions	<u>55.10</u>	<u>-</u>	<u>-</u>	<u>55.10</u>

ORGANIZATION: Conservation - Glynn's Creek Golf Course**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
30-Non-Rep Golf Pro/Manager	1.00	-	-	1.00
30-Non-Rep Golf Superintendent	1.00	-	-	1.00
22-Non-Rep Assistant Golf Superintendent	1.00	-	-	1.00
21-Non-Rep Equipment Mechanic - Golf	1.00	-	-	1.00
Z Seasonal Assistant Golf Professional	0.73	-	-	0.73
Z Seasonal Golf Pro Staff	7.48	-	-	7.48
Z Seasonal Part-Time Groundskeepers	4.77	-	-	4.77
Total Positions	<u>16.98</u>	<u>-</u>	<u>-</u>	<u>16.98</u>

ORGANIZATION: Facilities and Support Services**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
37-Non-Rep Facility and Support Services Director	1.00	-	-	1.00
30-Non-Rep Facilities Maintenance Manager	1.00	-	-	1.00
24-AFSCME Senior Electronics System Technician	2.00	-	-	2.00
21-Non-Rep Custodial Supervisor	1.00	(1.00)	-	-
21-Non-Rep Security Guard	1.00	-	-	1.00
19-AFSCME Senior Facility Maintenance Worker	7.00	-	-	7.00
19-AFSCME Facility Maintenance Worker	3.00	-	-	3.00
18-AFSCME Senior Office Assistant	1.00	-	-	1.00
16-AFSCME Office Assistant	4.00	-	-	4.00
16-AFSCME Custodian	13.62	(13.62)	-	-
16-AFSCME Grounds Maintenance Worker	2.00	-	-	2.00
Total Positions	36.62	(14.62)	-	22.00

ORGANIZATION: Health**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
39-Non-Rep Health Director	1.00	-	-	1.00
34-Non-Rep Deputy Health Director	1.00	-	-	1.00
31-Non-Rep Clinical Services Manager	1.00	-	-	1.00
31-Non-Rep Correctional Health Manager	1.00	-	-	1.00
29-Non-Rep Community Health Manager	1.00	-	-	1.00
29-Non-Rep Environmental Health Manager	1.00	-	-	1.00
29-Non-Rep Family Health Manager	1.00	-	-	1.00
29-Non-Rep Fiscal Manager	1.00	-	-	1.00
29-Non-Rep Correctional Health Nurse	5.00	-	-	5.00
27-Non-Rep Public Health Nurse	5.00	-	-	5.00
27-Non-Rep Maternal, Child and Adolescent Health Nurse	1.00	-	-	1.00
27-Non-Rep Child Care Nurse Consultant	2.00	-	-	2.00
27-Non-Rep Community Health Consultant	3.00	-	-	3.00
27-Non-Rep Community Tobacco Consultant	1.00	-	-	1.00
27-Non-Rep Community Transformation Consultant	1.00	-	-	1.00
27-Non-Rep Community Health Interventionist	1.00	-	-	1.00
27-Non-Rep Disease Intervention Specialist	1.00	-	-	1.00
27-Non-Rep Environmental Health Specialist	7.00	-	-	7.00
27-Non-Rep Dental Direct Services Consultant	1.00	-	-	1.00
27-Non-Rep Community Dental Consultant	1.00	-	-	1.00
27-Non-Rep Community Dental Consultant - Adult	1.00	-	-	1.00
27-Non-Rep Public Health Dental Hygienist	0.65	-	-	0.65
26-Non-Rep Family Health Coordinator	2.00	-	-	2.00
24-Non-Rep Informing Specialist	1.00	-	-	1.00
23-Non-Rep Senior Administrative Assistant	1.00	-	-	1.00
21-Non-Rep Medical Assistant	1.80	-	-	1.80
18-Non-Rep Senior Office Assistant	2.00	-	-	2.00
16-Non-Rep Office Assistant	3.45	-	-	3.45
Z Correction Health/Public Health Nurse	1.58	-	-	1.58
Z Temp/Seasonal Public Health Nurse	1.08	-	-	1.08
Z Maternal, Child and Adolescent Health Nurse	-	-	-	-
Total Positions	52.56	-	-	52.56

ORGANIZATION: Human Resources**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
38-Non-Rep Human Resources Director	1.00	-	-	1.00
32-Non-Rep Risk Manager	-	-	1.00	1.00
29-Non-Rep Senior Human Resources Generalist	1.00	-	-	1.00
27-Non-Rep Human Resources Generalist	1.00	-	-	1.00
23-Non-Rep Benefits Specialist	1.00	-	-	1.00
23-Non-Rep Recruiting Specialist	1.00	-	-	1.00
Total Positions	5.00	-	1.00	6.00

ORGANIZATION: Information Technology**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
37-Non-Rep Information Technology Director	1.00	-	-	1.00
34-Non-Rep GIS Manager	1.00	-	-	1.00
34-Non-Rep Network Infrastructure Manager	1.00	-	-	1.00
34-Non-Rep Applications Manager	1.00	-	-	1.00
31-Non-Rep Information Security Analyst	1.00	-	-	1.00
31-Non-Rep Webmaster	1.00	-	-	1.00
31-Non-Rep Senior Applications Analyst	1.00	-	-	1.00
30-Non-Rep Senior Network Systems Administrator	1.00	-	-	1.00
30-Non-Rep Senior GIS Analyst	1.00	-	-	1.00
28-Non-Rep Applications Analyst	1.00	-	-	1.00
28-Non-Rep Network Systems Administrator	4.00	-	-	4.00
28-Non-Rep Public Safety Systems Analyst	2.00	-	-	2.00
27-Non-Rep Technology Business Analyst	1.00	-	-	1.00
21-Non-Rep Desktop Support Technician	2.00	-	-	2.00
18-AFSCME Senior Office Assistant	1.00	-	-	1.00
Total Positions	20.00	-	-	20.00

ORGANIZATION: MEDIC EMS**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
38-Non-Rep MEDIC EMS Director	1.00	-	-	1.00
32-Non-Rep Training & Development Manager	1.00	-	-	1.00
32-Non-Rep Logistics Manager	1.00	-	-	1.00
32-Non-Rep Paramedic Division Manager	1.00	-	-	1.00
26-Non-Rep Paramedic Supervisor	9.00	-	-	9.00
26-Non-Rep MED - Com Supervisor Education Controller	1.00	-	-	1.00
26-Non-Rep MED - Com Supervisor Quality Controller	1.00	-	-	1.00
24-Non-Rep Admin Billing Assistant	2.00	-	-	2.00
24-Non-Rep CC Paramedic	18.00	-	-	18.00
24-Non-Rep Paramedic	23.50	-	-	23.50
23-Non Rep MED-Com Dispatcher	14.60	-	-	14.60
MEDIC Non-Rep Information System Support Specialist	2.20	-	-	2.20
MEDIC Non-Rep Operations Support Supervisor	1.00	-	-	1.00
MEDIC Non-Rep EMT II	20.00	-	-	20.00
MEDIC Non-Rep AEMT	2.40	-	-	2.40
18-Non-Rep EMT	25.80	-	2.00	27.80
18-Non-Rep EMT Paramedic / Payroll Clerk	1.00	-	(1.00)	-
16-Non-Rep Office Assitant	0.30	-	-	0.30
16-Non-Rep Vehicle Service Technician	-	-	1.00	1.00
15-Non-Rep Courier	1.20	-	-	1.20
-Medic Non-Rep ADM Paramedic Supervisor	3.00	-	-	3.00
-Medic Non-Rep ADM EMT / PreBiller	1.00	-	(1.00)	-
-Medic Non-Rep ADM EMT	6.00	-	-	6.00
Total Positions	137.00	-	1.00	138.00

ORGANIZATION: Non Departmental**POSITIONS:**

30-Non-Rep Fleet Manager

Total Positions

FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
0.40	-	-	0.40
0.40	-	-	0.40

ORGANIZATION: Planning & Development**POSITIONS:**

35-Non-Rep Planning & Development Director

26-AFSCME Senior Building Inspector

24-AFSCME Building Inspector

23-Non-Rep Senior Office Assistant

Z Planning Intern

Total Positions

FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
0.25	-	-	0.25
4.25	-	-	4.25

ORGANIZATION: Recorder**POSITIONS:**

X Recorder

33-Non-Rep Office Administrator

26-Non-Rep Passport and Licensing Supervisor

19-AFSCME Real Estate Specialist

19-AFSCME Vital Records Specialist

19-AFSCME Licensing Specialist

18-AFSCME Senior Office Assistant

17-AFSCME Multi-Service Clerk

Total Positions

FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
1.00	-	-	1.00
3.00	-	-	3.00
10.00	-	-	10.00

ORGANIZATION: Secondary Roads**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
40-Non-Rep County Engineer	1.00	-	-	1.00
35-Non-Rep Assistant County Engineer	1.00	-	-	1.00
30-Non-Rep Fleet Manager	0.60	-	-	0.60
30-Non-Rep Secondary Roads Superintendent	1.00	-	-	1.00
27-Non-Rep Roadside Veg Spec	0.75	-	-	0.75
26-Non-Rep Senior Engineering Technician	2.00	-	-	2.00
27-Non-Rep Mechanic Supervisor	1.00	-	-	1.00
23-Non-Rep Sr Administrative Assistant	1.00	-	-	1.00
26r-PPME Secondary Roads Crew Leader	3.00	-	-	3.00
25r-PPMW Senior Signs Technician	1.00	-	-	1.00
24r-PPME Senior Mechanic	2.00	-	-	2.00
24r-PPME Heavy Equipment Operator	7.00	-	-	7.00
24r-PPME Roadside Veg. Tech	1.00	-	-	1.00
24r-PPME Sign Crew Technician	1.00	-	-	1.00
23r-PPME Sr Roads Maintenance Worker	1.00	-	-	1.00
22r-PPME Roads Maintenance Worker	9.00	-	-	9.00
22r-PPME Mechanic	1.00	-	-	1.00
20r-PPME Parts and & Inventory Clerk	1.00	-	-	1.00
18-Non-Rep Senior Office Assistant	1.00	-	-	1.00
Z Engineering Intern	0.25	-	-	0.25
Z Seasonal Maintenance Worker	0.30	-	-	0.30
	-	-	-	-
Total Positions	36.90	-	-	36.90

ORGANIZATION: Sheriff**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
X Sheriff	1.00	-	-	1.00
Y Chief Deputy	2.00	-	-	2.00
Y Chief Deputy - Captain	2.00	-	-	2.00
Y-Non-Rep Sheriff's Lieutenant	3.00	-	-	3.00
33-Non-Rep Asst Jail Administrator/Corrections Capt	1.00	-	-	1.00
4s-DSA Sheriff's Sergeant	9.00	-	1.00	10.00
31-Non-Rep Corrections Lieutenant	3.00	-	-	3.00
30-Non-Rep Office Administrator	1.00	-	-	1.00
29-Non-Rep Corrections Sergeant	10.00	-	-	10.00
27-Non-Rep Corrections Food Service Supervisor	1.00	-	-	1.00
8s-DSA Sheriff's Deputy	41.00	-	(1.00)	40.00
26-Non-Rep Inmate Programs Coordinator	2.00	-	-	2.00
24-Non-Rep Classification Specialist	3.00	-	-	3.00
23-Non-Rep Bailiff Sergeant	1.00	-	-	1.00
23-Non-Rep Senior Administrative Assistant	1.00	-	-	1.00
10s-Teamsters Corrections Officer	69.00	-	-	69.00
21-Non-Rep Bailiffs	12.20	-	-	12.20
19-AFSCME Civil Records Specialist	2.00	-	-	2.00
20-Non-Rep Court Compliance Coordinator	2.00	-	-	2.00
20-Non-Rep Alternative Sentencing Coordinator	1.00	-	-	1.00
21-Non-Rep Inmate Services Specialist	2.00	-	-	2.00
18-Teamsters Corrections Custodial Officer	4.00	-	-	4.00
18-Teamsters Corrections Food Service Officer	4.00	-	-	4.00
18-AFSCME Senior Office Assistant	3.60	-	-	3.60
Total Positions	180.80	-	-	180.80

ORGANIZATION: Supervisors, Board of**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
X Supervisor, Chairman	1.00	-	-	1.00
X Supervisor	4.00	-	-	4.00
Total Positions	5.00	-	-	5.00

ORGANIZATION: Treasurer**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
X Treasurer	1.00	-	-	1.00
35-Non-Rep Finance Manager	1.00	-	-	1.00
33-Non-Rep Operations Manager-Treasurer	1.00	-	-	1.00
28-Non-Rep Assitant Operations Manager	2.00	-	-	2.00
26-Non-Rep Tax Accounting Specialist	1.00	-	-	1.00
20-AFSCME Revenue Collection Specialist	1.00	-	-	1.00
19-AFSCME Training Specialist	1.00	-	-	1.00
18-AFSCME Accounting Clerk	3.00	-	-	3.00
18-AFSCME Senior Office Assistant	1.00	-	-	1.00
17-AFSCME Multi-Service Clerk	19.00	-	-	19.00
	<u>31.00</u>	<u>-</u>	<u>-</u>	<u>31.00</u>
				-

ORGANIZATION: Youth Justice and Rehabilitation Center**POSITIONS:**

	FY26 as of 03/31/26	FY26 4th QTR Changes	FY27 Budget Changes	FY27 Adjusted FTE
34-Non-Rep Juvenile Detention Center Director	1.00	-	-	1.00
29-Non-Rep Assistant Director	1.00	-	-	1.00
26-Non-Rep Correctional Health Nurse	0.40	-	0.50	0.90
26-Non-Rep Juvenile Detention Shift Supervisor	3.00	-	-	3.00
22-Non-Rep Detention Youth Counselor	16.90	-	-	16.90
22-Non-Rep Community Based Youth Counselor	3.00	(1.00)	-	2.00
21-Non-Rep Administrative Assistant	1.00	-	-	1.00
18-Non-Rep Food Services Worker	1.00	-	-	1.00
	<u>27.30</u>	<u>(1.00)</u>	<u>0.50</u>	<u>26.80</u>
Total Positions				

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

JUNE 18, 2026

APPROVAL OF APPROPRIATIONS AND AUTHORIZED POSITIONS FOR FY27

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. Appropriations for the FY27 budget adopted April 23, 2026, are hereby approved in the amount of \$136,853,635 and authorized positions of 682.69 FTE's as presented by the County Administrator.

Section 2. The County Administrator is hereby directed to establish appropriations totaling \$136,853,635 as found in the summary schedules of the memorandum in the Office of the County Auditor and the Office of the County Administrator.

Section 3. This resolution shall take effect immediately.