

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

County Name: SCOTT COUNTY County Number: 82

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/23/2026 Meeting Time: 05:00 PM Meeting Location: 600 West Fourth Street, Davenport Iowa 52801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.scottcountyiowa.gov

County Telephone Number
(563) 326-8702

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	70,573,834	67,154,021	64,847,030	4.32
Less: Uncollected Delinquent Taxes - Levy Year	2	11,400	13,363	11,927	
Less: Credits to Taxpayers	3	1,648,555	1,679,266	1,734,018	
Net Current Property Taxes	4	68,913,879	65,461,392	63,101,085	
Delinquent Property Tax Revenue	5	11,400	13,363	11,927	
Penalties, Interest & Costs on Taxes	6	640,000	690,000	904,743	
Other County Taxes/TIF Tax Revenues	7	9,294,691	9,118,623	9,084,005	1.15
Intergovernmental	8	14,311,414	19,488,139	20,880,709	
Licenses & Permits	9	929,800	951,800	924,116	
Charges for Service	10	8,427,055	8,350,131	7,411,591	
Use of Money & Property	11	2,691,800	3,481,000	4,837,028	
Miscellaneous	12	2,011,365	2,230,469	2,767,177	
Subtotal Revenues	13	107,231,404	109,784,917	109,922,381	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	1,065,000	3,252,500	221,804	
Operating Transfers In	15	16,495,168	20,256,924	25,552,111	
Proceeds of Fixed Asset Sales	16	118,500	172,500	221,789	
Total Revenues & Other Sources	17	124,910,072	133,466,841	135,918,085	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	48,251,322	46,839,912	42,890,691	6.07
Physical Health and Social Services	19	8,765,253	8,896,801	6,700,916	14.37
County Environment and Education	21	7,520,834	7,660,454	7,637,309	-0.77
Roads & Transportation	22	10,696,500	11,541,500	6,948,631	24.07
Government Services to Residents	23	3,756,851	3,525,501	2,869,584	14.42
Administration	24	19,177,019	18,109,463	16,873,846	6.61
Nonprogram Current	25	2,220,000	1,920,000	1,100,000	42.06
Debt Service	26	1,459,131	1,862,081	4,925,806	-45.57
Capital Projects	27	18,475,150	22,767,000	13,826,152	15.60
Subtotal Expenditures	28	120,322,060	123,122,712	103,772,935	
Other Financing Uses:					
Operating Transfers Out	29	16,495,168	20,256,924	25,552,111	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	136,817,228	143,379,636	129,325,046	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-11,907,156	-9,912,795	6,593,039	
Beginning Fund Balance - July 1,	33	53,321,538	63,234,333	56,641,294	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	270,304	320,304	370,304	
Fund Balance - Restricted	36	14,987,726	21,674,532	26,205,220	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	13,320,066	18,490,416	21,682,145	
Fund Balance - Unassigned	39	12,836,286	12,836,286	14,976,664	
Total Ending Fund Balance - June 30,	40	41,414,382	53,321,538	63,234,333	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	66,852,499	Urban Areas:		5.93331	
Rural Only Levies*:	3,721,335	Rural Areas:		8.80645	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	2,153,622				

Explanation of any significant items in the budget or additional virtual meeting information:

The public hearing will also hear the five-year Secondary Roads Capital Plan. Virtual information will be available at www.scottcountyiowa.gov/board/board-meetings