

Scott County Board of Supervisors
April 24, 2025 5:01 p.m.

The Board of Supervisors met pursuant to adjournment with Maxwell, Paustian, Beck, Bribriesco and Dickson present. The Board recited the Pledge of Allegiance.

Moved by Dickson, seconded by Beck a motion approving the minutes of the April 8, 2025 Committee of the Whole and the April 10, 2025 Board Meeting. All Ayes.

Dr. David Ezra Sidran of Davenport addressed the Board regarding FOIA records requests.

Moved by Dickson, seconded by Beck that the following resolution (69-2025) be approved. All Ayes.

BE IT RESOLVED: 1) That the Scott County Board of Supervisors does hereby proclaim the week of May 4-10, 2025 as "National Small Business Week"; 2) This resolution shall take effect immediately.

Supervisor Maxwell read and presented the proclamation.

Jacob Foote from the Quad Cities Chamber and Alyson Weir from Style Encore accepted the proclamation.

Moved by Paustian, seconded by Bribriesco a motion to open a public hearing relative to Adopting the Fiscal Year 2026 County Budget. All Ayes.

No one from the Public Spoke.

Moved by Paustian, seconded by Bribriesco a motion to close the public hearing. All Ayes.

Moved by Dickson, seconded by Beck that the following fourteen consent agenda items be approved. All Ayes.

BE IT RESOLVED: 1) That the EMS quarters and garage lease between Genesis Health System d/b/a MercyOne Genesis Davenport Medical Center and Medic EMS of Scott County for the time period 07/01/2025-06/30/2030 is hereby approved. 2) That the Facility and Support Services Director is hereby authorized to sign the lease documents. 3) This resolution shall take effect immediately. (70-2025)

BE IT RESOLVED: 1) That Scott County enters into a contract with MSA Professional Services, Inc., to perform professional construction inspection services for Portland Cement Concrete (PCC) Road Reconstruction projects L-824--73-82, L-1024--73-82, L-1124--73-82, and L-1224--73-82. 2) That the County Engineer be authorized to sign the contract documents on behalf of the Board. 3) That this resolution shall take effect immediately. (71-2025)

BE IT RESOLVED: 1) The hiring of Valerie Davidson for the position of Office Assistant with the Health Department starting at entry level rate. 2) The hiring of Alicia Northup for the position of Multi-Service Clerk with the Recorder's Office starting at entry level rate. (72-2025)

BE IT RESOLVED: 1) The salary ranges for County positions included in the non-represented group shall be adjusted on July 1, 2025 by increasing the salary range by three and a half (3.5%) percent cost of living adjustment. 2) For the purpose of determining an hourly rate of pay for the non-represented group, the annual base salary shall be divided by 2,080 hours, 2,184 hours, or 3,328 hours based on classification. 3) The top of the salary schedule for Seasonal Health Worker, Planning Intern, Budget Intern and Seasonal Maintenance Worker (Roads) in the Z schedule of the pay plan shall be increased by three and a half (3.5%) percent cost of living adjustment. 4) The hourly rate for the part-time Public Health Nurse for the Immunization Clinic, Correctional Health Nurse for Jail Health, and Public Health Dental Hygienist in the Z schedule of the pay plan shall be increased by three and a half (3.5%) percent cost of living adjustment. 5) This resolution shall take effect July 1, 2025. (73-2025)

BE IT RESOLVED: 1) A public hearing date on an amendment to the County's current FY 25 Budget is set for Thursday, May 22, 2025, at 5:00 p.m. 2) The County's Director of Budget and Administrative Services is hereby directed to publish notice of said amendment as required by law. 3) This resolution shall take effect immediately. (74-2025)

BE IT RESOLVED: 1) The 2025 Slough Bill exemptions as presented to the board of Supervisors by the Davenport City Assessor's office and as subsequently approved by the Davenport City Council is hereby approved as followed:

District	Deedholder	PARCEL #	Exemption	ACRES	EXEMPT VALUE
City/Davenport	Ritter, Brian	20519-03	Forest Cover	3.80	\$43,100
City/Davenport	Perry, Shirley	Y3337-04A	Open Prairie	5.00	\$7,980
City/Davenport	Genesis Systems Group	X3501-01	Open Prairie	7.00	\$116,500
City/Davenport	Carrillo, John	S3123-03A	Open Prairie	6.60	\$8,850
City/Davenport	Voss, Lillian	31703-13, 31807-01, 31717-06A, 31717-01, 31703-14, 30851-20, 31719-21, 31719-20, 31719-19, 31703-15A	Forest Cover	57.59	\$89,420
City/Davenport	Bierl, David	S3021-OLA	Open Prairie/Forest Cover	7.95	\$3,980
City/Davenport	Krueger, Dean	31803-09, 31805-02	Forest Cover/ Open Prairie	48.31	\$48,310

City/Davenport	CWC Series	O1621-01	Forest Cover	24.48	\$30,570
City/Davenport	Senior Star	236 Condos	Forest Cover	8.96	\$1,186,420

2) The City Assessor shall process these exemptions as required by law. 3) This resolution shall take effect immediately. (75-2025)

BE IT RESOLVED: 1) That the appointment of Chris True to the Judicial Magistrate Appointment Commission for an unexpired term expiring on December 31, 2026 is hereby approved. 2) This resolution shall take effect immediately. (76-2025)

BE IT RESOLVED: 1) The Scott County Board of Supervisors approves for payment all warrants numbered 339148 through 339456 as submitted and prepared for payment by the County Auditor, in the total amount of \$2,077,091.42. 2) This resolution shall take effect immediately. (77-2025)

A motion to approve the renewal of a Class C retail alcohol license for Davenport Country Club, 25500 Valley Drive, Pleasant Valley.

A motion to approve the renewal of a Special Class C retail alcohol license for Argo General Store, 21920 240th Avenue, Le Claire.

A motion to approve a Cigarette/Tobacco/Nicotine/Vapor License renewal for one (1) year from July 1, 2025 – June 30, 2026 for Casey's #1068, 11200 140th Street Place, Davenport.

A motion to approve a Cigarette/Tobacco/Nicotine/Vapor License renewal for one (1) year from July 1, 2025 – June 30, 2026 for Casey's #3523, 26701 Scott Park Road, Eldridge.

A motion to approve a Cigarette/Tobacco/Nicotine/Vapor License renewal for one (1) year from July 1, 2025 – June 30, 2026 for The Gas Spot #5516, 1 Grove Road, Eldridge.

A motion to approve a Cigarette/Tobacco/Nicotine/Vapor License renewal for one (1) year from July 1, 2025 – June 30, 2026 for Davenport Country Club, 25500 Valley Drive, Pleasant Valley.

Supervisor Bribriesco reviewed that she would like the compensation of Elected Officials to be equitable.

Moved by Bribriesco a motion to amend the resolution that all County Elected Officials receive the COLA increase. Motion died for lack of second.

Moved by Bribriesco a motion to amend the resolution that no County Elected Officials receive the COLA increase. Motion died for lack of second.

Moved by Bribriesco a motion to amend the resolution that the County Attorney does not receive the COLA increase. Motion died for lack of second.

Moved by Paustian, seconded by Dickson that the following resolution (78-2025) be approved. Four Ayes with Bribriesco voting Nay.

BE IT RESOLVED: 1) The Fiscal Year 2026 salary schedule for Elected County Officials as recommended by the Board of Supervisors is hereby approved as follows:

<u>Position</u>	<u>Annual Salary (effective 7/1/2025)</u>
Auditor	\$ 101,313
County Attorney	\$ 175,134 ¹
Recorder	\$ 101,313
Sheriff	\$ 170,551
Treasurer	\$ 101,313
Board Member, Board of Supervisors	\$ 46,145
Chair, Board of Supervisors	\$ 49,145

2) The Fiscal Year 2026 salary schedule for Deputy Office Holders is hereby approved as follows:

<u>Position</u>	<u>Annual Salary (effective 7/1/2025)</u>
First Assistant Attorney (85%)	\$ 148,864 ¹
Chief Deputy Sheriff (85%)	\$ 144,968
Chief Deputy Sheriff – Captain (80%)	\$ 136,441
Lieutenant (73%)	\$ 124,502
Lieutenant (68%)	\$ 115,974

3) It is understood that those positions referenced herein are salaried employees and are not paid by the hour. 4) This resolution shall take effect July 1, 2025.

Moved by Bribriesco a motion to remove the section hiring two additional attorneys in the Attorney's office. Motion died for lack of a second.

Moved by Bribriesco a motion to hire only one attorney for the civil division in the Attorney's office. Motion died for lack of a second.

Moved by Paustian, seconded by Bribriesco that the following resolution (79-2025) be approved. All Ayes.

BE IT RESOLVED: 1) That the table of organization for the Attorney's Office be increased by 2.0 FTE Assistant Attorney (total 11 FTE). 2) That the table of organization for the Attorney's Office be increased by 1.0 FTE Digital Evidence Specialist (total 2.0 FTE). 3) That the position of Golf Superintendent in the Conservation Department be modified to reflect a pay grade of 30. 4) That the table of organization for Facility and Support Services Department be increased by 1.0 FTE Senior Electronic Systems Technician (total 2.0 FTE) and decreased by 1.0 FTE Electronic Systems Technician (total 0 FTE). 5) That the table of organization for the Health Department be increased by .25 FTE PRN Dental Hygienist (total .65 FTE). 6) That the position of Network Infrastructure Manager be modified to reflect a pay grade

of 34. 7) That the table of organization for the Information Technology Department be increased by 1.0 FTE Senior Network Systems Administrator (total 1.0 FTE) and decreased by 1.0 FTE Network systems Administrator (total 4.0 FTE). 8) That the table of organization for the Information Technology Department be increased by 1.0 FTE Senior GIS Analyst (total 1.0 FTE) and decreased by 1.0 FTE GIS Analyst (total 0 FTE). 9) That the table of organization for the Information Technology Department be increased by 1.0 FTE Public Safety Systems Analyst (total 2.0 FTE). 10) That the table of organization for the Information Technology Department be increased by 1.0 FTE Technology Business Analyst (total 1.0 FTE). 11) That the table of organization for the MEDIC Department be increased by 20 FTE EMT II (total 20 FTE) and decreased by 20 FTE EMT (total 30.5 FTE). 12) That the table of organization for the MEDIC Department be increased by 1.0 FTE Administrative Billing Specialist (total 2.0 FTE). 13) That the table of organization for the Sheriff's Office be increased by 1.0 FTE Senior Administrative Assistant (total 1.0 FTE) and decreased by 1.0 FTE Administrative Assistant (total 0 FTE). 14) That the table of organization for the Sheriff's Office be increased by 1.0 FTE Corrections Officer (total 65 FTE) and decreased by 1.0 FTE Sex Offender Registry Specialist (total 0 FTE). 15) That the table of organization for the Sheriff's Office be increased by 1.0 FTE Corrections Lieutenant (total 3.0 FTE) and decreased by 4.0 FTE Corrections Sergeant (total 14 FTE). 16) That the table of organization for the Sheriff's Office be increased by 2.0 FTE Sergeant – Patrol/Civil (total 9.0 FTE) and decreased by 2.0 FTE Deputy Sheriff (total 41 FTE). 17) That the table of organization for the Treasurer's Office be increased by 1.0 FTE Training Specialist (total 1.0 FTE) and decreased by 1.0 FTE Senior Multi-Service Clerk (total 0 FTE). 18) That the table of organization for the Treasurer's Office be increased by 1.0 FTE Assistant Operations Manager (total 1.0 FTE) and decreased by 1.0 FTE Motor Vehicle Supervisor (total 0 FTE). 19) That the table of organization for the Youth Justice and Rehabilitation Center Department be increased by 1.0 FTE Food Services Worker (total 1.0 FTE). 20) This resolution shall take effect July 1, 2025.

Moved by Dickson, seconded by Beck that the following resolution (80-2025) be approved. All Ayes.

BE IT RESOLVED: 1) Authorizing the County Attorney to settle District Court Case No EQCEJ 34793 Dr. Allen Diercks and Diane Holst v. Scott County, Iowa and Kerri Tompkins, Scott County Auditor. 2) Attorney Fees filed by Meloy Law Firm shall be paid in the amount of ninety-three thousand twenty-five dollars (\$93,025.00). 3) The Risk Manager is authorized to complete the necessary paperwork to resolve the case. 4) This resolution shall take effect immediately.

Supervisor Bribiesco and Supervisor Dickson reviewed their thoughts on the court case.

Moved by Beck, seconded by Dickson that the following resolution (81-2025) be approved. All Ayes.

BE IT RESOLVED: 1) The FY 26 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$134,824,964 (which includes budgeted \$116,700,909 Governmental funds and the Enterprise funds in the amount of \$18,124,055, non-budgeted funds for State certification purposes). 2) The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$46,155,471
Physical Health & Social Services	8,385,368
County Environment & Education	7,135,538
Roads & Transportation	10,333,500
Government Services to Residents	3,531,076
Administration (interprogram)	<u>18,251,773</u>
Subtotal Operating Budget	\$93,792,726
Debt Service	1,862,081
Noncurrent (Transfer to MEDIC EMS)	1,420,000
Capital Projects (Transfer to MEDIC EMS)	500,000
Capital Projects	<u>21,046,102</u>
Subtotal County Budget	\$118,620,909
MEDIC EMS – Ambulance Operations	16,533,508
Golf Course Operations	<u>1,590,547</u>
Subtotal	136,744,964
Less DOM Current Transfers	<u>(1,920,000)</u>
TOTAL	<u>\$134,824,964</u>

3) The FY26 capital budget and FY26-30 capital program is hereby adopted. 4) The County's Urban Levy rate for FY26 shall be \$5.93331 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY26 shall be \$8.65888 per \$1,000 taxable valuation in Rural Areas. 5) The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law. 6) This resolution shall take effect immediately.

Budget and Administrative Services Director David Farmer presented Financial Updates including a monthly dashboard. He also reviewed the upcoming budget amendment in May.

County Administrator Mahesh Sharma spoke on State Auditor Rob Sand presenting the County with a Public Innovation and Efficiency (PIE) award. He reviewed YJRC moved into the new facility last week, it is state approved for 36 beds but only staffed for 25. He also reviewed that eight residents of YJRC were housed out of county and would be brought back in the coming weeks. He spoke on giving a presentation at the Public Works Institute. He also reviewed upcoming items for approval including a Jail management system, Time and Attendance, and a community development agreement. He also reviewed holding a work session soon to address the space study. He reviewed tying the space study together with the strategic plan and narrowing down the priorities.

Supervisor Bribriesco spoke on policy, transparency and accountability. She would like a proclamation on the next Board Meeting agenda regarding a change to policy.

Supervisor Paustian spoke on a transportation meeting.

Supervisor Beck spoke on Eastern Iowa Mental Health and closing of the region. He reviewed a presentation at RIADA and strengthening private industry. Then reviewed an upcoming ribbon cutting at Vera French for their new entrance.

Supervisor Dickson spoke on SCRA and Bi-State.

Supervisor Maxwell spoke on the Arsenal Golf Course opening and first round, and a command change. He reviewed Visit Quad Cities; visitor numbers are good. He also reviewed Bi-State and a presentation on the region, flooding, and roller dams.

Moved by Paustian, seconded by Bribriesco at 5:59 p.m. a motion to adjourn. All Ayes.

John Maxwell, Chair of the Board
Scott County Board of Supervisors

ATTEST: Kerri Tompkins
Scott County Auditor

A video recording of the meeting is available on the Scott County website at:
<https://www.scottcountyiowa.gov/board/board-meetings>.